

FINANCE AND OPERATIONS COMMITTEE MEETING DATE: 4/21/2021

SUBJECT: REQUEST FOR PROCUREMENT APPROVAL/BOARD RECOMMENDATION – MULESOFT
SUBSCRIPTION EXTENSION

PREPARED BY: KELLY GUTHNER, CIO, BRIAN BRAUN, CFO

Proposed Action:

Board Approval to extend current subscription with Mulesoft for technology integration platform services.

Summary:

The current Mulesoft software as a service subscription expires on June 7th. Staff is seeking Board approval to extend this subscription for an additional 10 months at an expected cost of \$500,000 for that period. The Mulesoft integration platform was adopted as part of the modernization effort and is a key service embedded in the new platform.

Staff Recommendation:

Staff recommends Board approval of this request.

Procurement Compliance:

Procurement Exceeds \$250,000 threshold: This subscription will exceed \$250,000.

Procurement/Business Initiative is necessary or advisable: Yes – necessary for the continued operation of the C4HCO shopping and enrollment platform.

Type of procurement vehicle: Subscription order - commitment for 10 months.

Need for RFP, RFI, RFS or similar: This is deemed a sole source contract since it is integrated into the C4HCO technology platform and cannot be easily replaced with another product.

Funding Source:

Funding will be provided from C4HCO operational revenues. Cost is included in the proposed FY 22 baseline budget.